

TILDEN TOWNSHIP BOARD OF SUPERVISORS

Saturday, October 8, 2011
Budget Meeting

The Tilden Township Board of Supervisors met in the Township Municipal Building for the purpose of preparing the 2012 budget, with the following present: Supervisors Russell Werley and Judy Romig, Township Secretary, Cheryl Haus, Acting Police Chief Bill McEllroy, Township residents Bill and Tina Stanton and Anna Shollenberger. Supervisor Gene Schappell was not in attendance. The budget meeting commenced at 9:23 A.M.

The 2012 budget as of December 31, 2012 was \$78,000.00 short.

Discussion on the following items was held:

Many expense accounts were cut due to the shortage of funds. All funds were reviewed during the meeting.

In addition, the Board will not deposit funds budgeted for the pension plans in addition to the state aid received for 2011. \$35,000.00. This will be put back into the 2012 budget.

The Board will not deposit into the capital reserve funds for 2011 or 2012. \$35,000.00. This will be considered for the 2013 budget.

The monies budgeted for 2011 and 2012 for the new police radios will not be deposited into a Tilden Township account. A loan from Berks County will be taken out for 7 years @ 0 % interest. \$20,000.00

Budget items were each discussed with changes made to the following:

- A. Account 429.100 (SEO/permits) will be reduced to \$4,000.00. \$2,000.00 will then be added to the Salary of the Police Chief.
- B. Employees will receive a 3% increase in 2012.

The meeting was adjourned at 10:58 A.M.

ATTEST:

Cheryl A. Haus
Secretary