

TILDEN TOWNSHIP BOARD OF SUPERVISORS

Thursday, October 11, 2012
Budget Meeting

The Tilden Township Board of Supervisors met in the Township Municipal Building for the purpose of preparing the 2013 budget, with the following present: Supervisors Russell Werley, Gene Schappell and Carl Spatz, Jr., Township Secretary, Cheryl Haus, and Township residents Anna Shollenberger, Dale Stoudt and Richard Delong. A representative from the Reading Eagle and the Pottsville Republican were present.

The budget meeting commenced at 8:00 P.M.

Discussion on the following items was held:

A. Shortage in the 2013 budget. Income has decreased and expenses have increased. Each budget fund was reviewed and there is little space for more cuts. Staff is very small with 3 full-time police officers, two full-time road crew, one part-time as needed, and 1 full-time and 1 part-time secretary's.

A real estate tax millage of .50 was discussed. This will be approximately \$50.00 for an assessment of \$100,000.00.

B. The West Hamburg Street Light Fund will be ok for 2013, however, there will only be a balance of \$832.00 going into 2014. This tax has not been increased since it's beginning, however, Met-Ed costs have continued to increase. Met-Ed bills for 1 year are approximately \$3,000.00.

A street light tax increase was discussed.

No new expenses were discussed.

A decrease in the per cent paid to the tax collector was suggested.

The meeting was adjourned at 9:30 P.M.

ATTEST:

Cheryl A. Haus
Secretary