

TILDEN TOWNSHIP BOARD OF SUPERVISORS

Saturday, October 2, 2010
Budget Meeting

The Tilden Township Board of Supervisors met in the Township Municipal Building for the purpose of preparing the 2011 budget, with the following present: Supervisors Russell Werley, Judy Romig and Gene Schappell, Township Secretary, Cheryl Haus, and Township resident Anna Shollenberger.

The budget meeting commenced at 8:45 A.M.

Discussion on the following items was held:

- A. Webmaster included in budget
- B. Back-up system for township records included in budget
- C. Employees increase as of 1-1-11
- D. Increase in legal fees (already figured in proposed budget)
- E. New car radio systems and new portables needed to comply with Berks County new system (partially figured in proposed budget)
- F. Insurance costs-adding generator and West State Street property

The Board recessed for an executive session regarding personnel @ 8:54 A.M.

The Board reconvened @ 9:57 A.M.

Budget items were each discussed with changes made to the following:

- A. Webmaster fees of \$400.00 will be included in the office General Expense expenditures
- B. Costs will be reviewed in order to determine the correct back-up System (External drive ?) for the township records and be included in the General Expense Expenditures. If a system is required, that will be taken from Capital Purchases \$500.00
- C. Employees will receive a 3% increase in 2011.
- D. Add \$300.00 for generator insurance
- E. Add \$1,000.00 annual donation to Berks County Tactical Team

The meeting was adjourned at 12:45 P.M.

ATTEST:

Cheryl A. Haus
Secretary